

THE SHIPPING CORPORATION OF INDIA LTD.
STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED DECEMBER 31, 2017

(₹ in lakhs)

Sr No.	Particulars	QUARTER ENDED			NINE MONTH ENDED		YEAR ENDED
		31.12.2017 (UNAUDITED)	30.09.2017 (UNAUDITED)	31.12.2016 (UNAUDITED)	31.12.2017 (UNAUDITED)	31.12.2016 (UNAUDITED)	31.03.2017 (AUDITED)
1	Revenue from operations	87,956	80,822	96,499	2,55,256	2,54,949	3,44,735
2	Other income	11,010	1,664	1,137	16,283	9,459	14,523
3	Total Income (1+2)	98,966	82,486	97,636	2,71,539	2,64,408	3,59,258
4	Expenses						
	Cost of services rendered	54,426	52,651	62,840	1,62,299	1,59,461	2,14,653
	Employee benefits expense	11,573	11,705	11,919	34,819	34,665	44,960
	Finance costs	4,095	4,737	4,563	13,283	12,915	17,215
	Depreciation and amortisation expense	15,523	15,274	13,488	45,734	41,021	56,607
	Other expenses	3,032	3,937	1,932	10,077	6,033	7,245
	Total expenses (4)	88,649	88,304	94,742	2,66,212	2,54,095	3,40,680
5	Profit/(Loss) before exceptional items and tax (3-4)	10,317	(5,818)	2,894	5,327	10,313	18,578
6	Exceptional items	-	-	-	-	-	-
7	Profit/(Loss) before tax (5-6)	10,317	(5,818)	2,894	5,327	10,313	18,578
8	Tax expense						
	Current tax	2,100	1,800	1,925	5,400	5,375	6,105
	Deferred tax	-	-	-	-	-	(801)
	MAT Credit adjusted	-	-	-	-	-	(1,132)
	Total tax expense (8)	2,100	1,800	1,925	5,400	5,375	4,172
9	Profit/(Loss) for the period (7-8)	8,217	(7,618)	969	(73)	4,938	14,406
10	Other comprehensive income						
	a. Items that will not be reclassified to profit or loss:						
	Remeasurements gain/(loss) of defined benefit plans	209	209	524	628	1,450	838
	b. Items that will be reclassified to profit or loss						
	Other comprehensive income for the period, net of tax (10)	209	209	524	628	1,450	838
11	Total comprehensive income for the period (9+10)	8,426	(7,409)	1,493	555	6,388	15,244
12	Paid Up Equity Share Capital (Face value Rs.10 each)	46,580	46,580	46,580	46,580	46,580	46,580
13	Reserves excl Revaluation Reserves as per Balance Sheet	-	-	-	-	-	6,41,158
14	Earnings per equity share (Rs.)						
	(1) Basic earnings per share	1.76	(1.64)	0.21	(0.02)	1.06	3.09
	(2) Diluted earnings per share	1.76	(1.64)	0.21	(0.02)	1.06	3.09



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Segment-Wise Revenue, Results, Assets and Liabilities

(₹ in lakhs)

Sr No.	PARTICULARS	QUARTER ENDED			NINE MONTH ENDED		YEAR ENDED
		31.12.2017 (UNAUDITED)	30.09.2017 (UNAUDITED)	31.12.2016 (UNAUDITED)	31.12.2017 (UNAUDITED)	31.12.2016 (UNAUDITED)	31.03.2017 (AUDITED)
1	Segment Revenue						
	i. Liner	15,351	16,320	11,717	48,376	31,289	44,590
	ii. Bulk Carrier	11,440	9,359	4,491	29,623	14,011	20,641
	iii. Tanker	55,884	50,210	74,590	1,60,797	1,93,774	2,58,010
	iv. Technical & Offshore	4,567	4,708	5,174	14,975	14,422	19,631
	v. Others	714	227	527	1,485	1,453	1,863
	Total	87,956	80,822	96,499	2,55,256	2,54,949	3,44,735
	Unallocated Revenue	8,121	(432)	(1,342)	9,495	1,298	3,879
	Total	96,077	80,390	95,157	2,64,751	2,56,247	3,48,614
2	Segment Results						
	Profit/(Loss) before Tax and Interest						
	i. Liner	103	462	(705)	2,031	(8,678)	(9,554)
	ii. Bulk Carrier	2,072	(2,172)	(6,788)	(3,110)	(17,800)	(20,425)
	iii. Tanker	453	(1,016)	12,706	2,472	37,631	47,396
	iv. Technical & Offshore	(136)	(64)	799	(167)	1,664	3,038
	v. Others	645	75	383	1,112	1,099	1,329
	Total	3,137	(2,715)	6,395	2,338	13,916	21,784
	Add: Unallocated income (Net of expenditure)	8,386	(461)	(1,417)	9,484	1,151	3,365
	Profit before Interest and Tax	11,523	(3,176)	4,978	11,822	15,067	25,149
	Less: Interest Expenses	4,095	4,737	4,563	13,283	12,915	17,215
	Add: Interest Income	2,889	2,095	2,479	6,788	8,161	10,644
	Profit/(Loss) before Tax	10,317	(5,818)	2,894	5,327	10,313	18,578
3	Segment Assets						
	i. Liner	79,022	66,789	63,059	79,022	63,059	56,023
	ii. Bulk Carrier	1,81,854	1,77,083	1,79,782	1,81,854	1,79,782	1,75,174
	iii. Tanker	6,80,362	6,82,484	6,86,884	6,80,362	6,86,884	6,62,388
	iv. Technical & Offshore	1,56,636	1,53,477	1,43,630	1,56,636	1,43,630	1,48,613
	v. Others	828	818	819	828	819	746
	Total Segment Assets	10,98,702	10,80,651	10,74,174	10,98,702	10,74,174	10,42,944
	Unallocable Assets	3,55,660	3,56,739	3,80,950	3,55,660	3,80,950	4,04,639
	Total Assets	14,54,362	14,37,390	14,55,124	14,54,362	14,55,124	14,47,583
4	Segment Liabilities						
	i. Liner	96,458	85,054	85,178	96,458	85,178	78,125
	ii. Bulk Carrier	21,539	19,380	14,115	21,539	14,115	18,206
	iii. Tanker	84,264	92,996	73,505	84,264	73,505	74,701
	iv. Technical & Offshore	23,513	36,661	19,111	23,513	19,111	26,658
	v. Others	258	955	457	258	457	577
	Total Segment Liabilities	2,26,032	2,35,046	1,92,366	2,26,032	1,92,366	1,98,267
	Unallocable Liabilities	5,40,036	5,22,405	5,48,112	5,40,036	5,48,112	5,61,578
	Total Liabilities	7,66,068	7,57,451	7,40,478	7,66,068	7,40,478	7,59,845



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